



2016-2017 Budget

Revenues

	Explanation	
Province of New Brunswick	<i>Funding from Provincial Government</i>	\$138,000.00
GoNB	<i>Aboriginal Sport Fund</i>	\$10,000.00
Entripyshops	<i>ASRNB / NBISG apparel</i>	\$5,000.00
Sponsorships	<i>Corporate sponsorships</i>	<u>\$15,000.00</u>
		\$168,000.00

Expenditures

North American Indigenous Games

	<i>NAIG Council mtgs (X2)</i>	\$4,700.00
	<i>NAIG annual fees</i>	\$500.00
	<i>NAIG Preparations</i>	\$55,000.00

NB Indian Summer Games

	<i>Review and improvement of games</i>	\$9,000.00
	<i>Promotion of Games</i>	\$3,500.00
	<i>Post games debrief with organizers</i>	\$3,500.00

Organizational Development

	<i>Office supplies, furniture, laptop</i>	\$4,000.00
	<i>Staff Travel</i>	\$10,000.00
	<i>Administration</i>	\$5,800.00
	<i>Board & Executive meetings</i>	\$10,000.00
	<i>CEO - Paid leadership position</i>	\$40,000.00

Aboriginal Sport Fund

	<i>Formerly Kidsport</i>	\$10,000.00
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NB Aboriginal Sport and Recreation Conference *Discuss the sport and recreation issues* \$12,000.00

Total Expenditures

\$168,000.00

Total Revenues

\$168,000.00

\$0.00